OVERVIEW OF MATERIALS IN NOTEBOOK

Pre-sent Materials for July 13-14 Expert Review Panel Meeting

System Access Policy   [Tab 3]
In response to questions from the panelists, Sound Transit adopted a System Access Policy in 2013 that describes the modes of transportation that Sound Transit will work to accommodate at stations, prioritization criteria and eligibility for access projects, and policies regarding parking management and enforcement.

Transportation 2040 – Executive Summary Flyer (PSRC)   [Tab 5]

This document briefly explains the regional plan and associated goals for transportation, and its relationship to VISION 2040, the regional land use plan.

Sound Transit Draft ST3 Planning Methodologies

These methodologies will be presented at the July 13-14 meeting for the panelists to review and provide comment.

- *Ridership Forecasting*: helpful flow charts on p. 10 and 20; the section beginning on p.33 provides some origin and destination information that may help orientation with Sound Transit district. *Addendum*: provides additional background on population and employment forecasts for locations within Sound Transit's district   [Tab 6]
- *O&M Cost Estimating:* provides an overview of development of operating and maintenance costs across all modes operated by Sound Transit   [Tab 7]
- *Evaluation*: describes the process of selecting projects that will be part of the future System Plan [Tab 7]
- *Capital Cost Estimating:* the section beginning on p. 3-11 describes assumptions for developing various cost categories, including allowances and contingencies   [Tab 9]

Sound Transit 2015 Financial Plan   [Tab 8]
Here is the link to the Sound Transit Financial Plan:

http://www.soundtransit.org/Documents/pdf/about/financial/2015/20150624_2015_FinancialPlan.pdf

The agency's financial plan includes board-adopted financial policies (beginning page 1), assumptions and planning methodologies (beginning page 7) that undergird future financial planning.

Board Presentation – May, 2015   [Tab 10]

This presentation provides background on activities since the previous meeting, including development of the Draft Priority Project List.